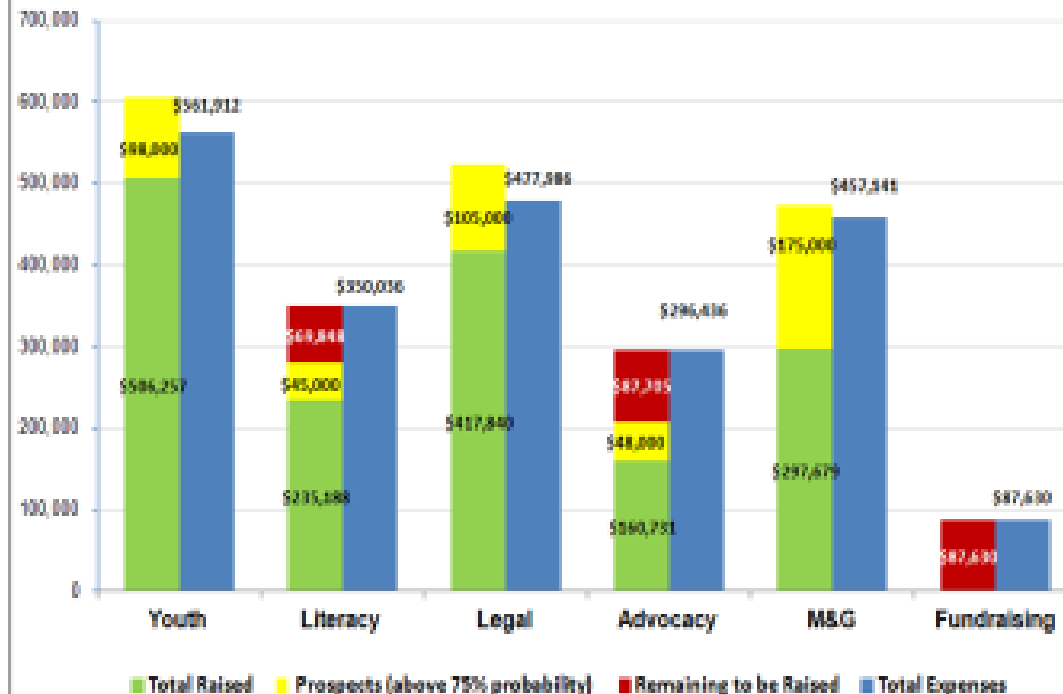
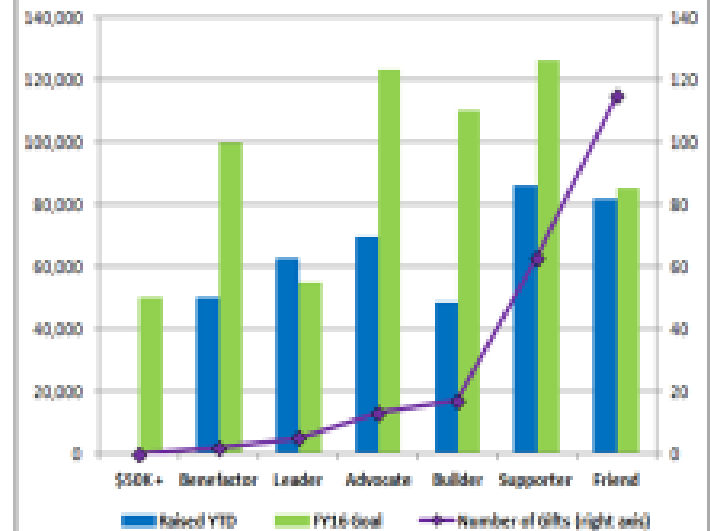


Potential Fundraising Dashboard

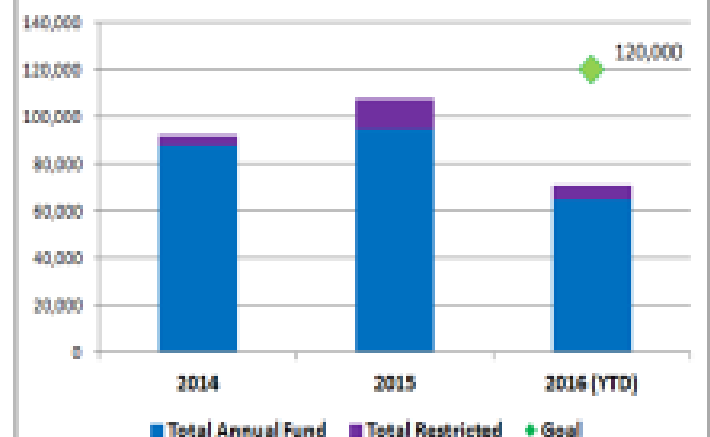
Funding Raised by Program



Individual Giving by Category



Board Giving



	Total	Youth	Literacy	Legal	Advocacy	M&G	Fundraising
Total Expense Budget	\$2,155,883	\$ 581,912	\$ 350,036	\$ 477,986	\$ 296,436	\$ 467,141	\$ 87,630
Total Raised by Program	\$ 1,617,695	\$ 586,257	\$ 235,188	\$ 417,840	\$ 168,731	\$ 297,679	\$ -
To be Raised, before prospects	\$ (537,988)	\$ (55,655)	\$ (114,848)	\$ (60,146)	\$ (135,705)	\$ (169,462)	\$ (87,630)
Prospects (over 75% probability)	\$ 471,000	\$ 98,000	\$ 45,000	\$ 105,000	\$ 48,000	\$ 175,000	\$ -
Total potential revenue (with prospects)	\$ 2,088,695	\$ 604,257	\$ 280,188	\$ 522,840	\$ 208,731	\$ 472,679	\$ -
Excess Raised/(Remaining to be Raised)	\$ (152,485)	\$ 42,345	\$ (39,840)	\$ 44,854	\$ (87,705)	\$ 5,538	\$ (87,630)